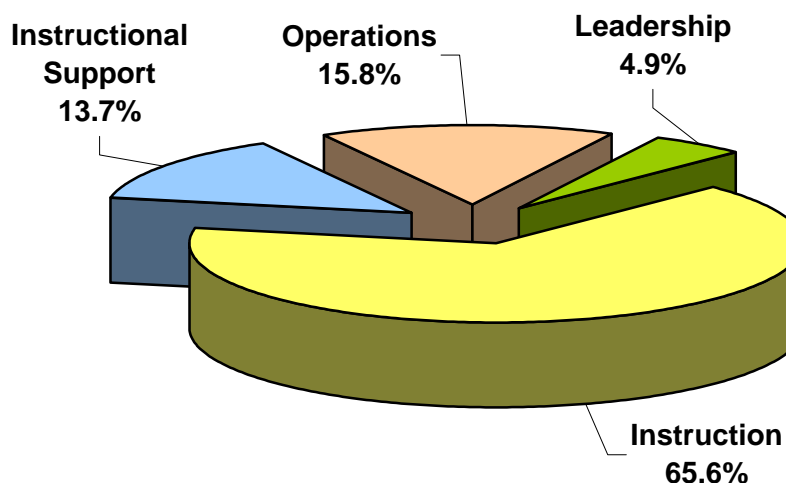
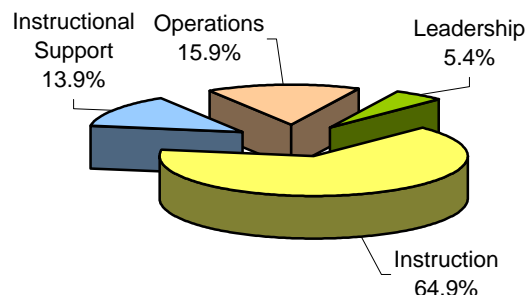


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 448	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,866,500	\$4,166	65.6%
Instructional Support	\$388,911	\$868	13.7%
Operations	\$448,656	\$1,001	15.8%
Leadership	\$139,073	\$310	4.9%
School Operating Expenditures	\$2,843,140	\$6,346	100.0%